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**BUDGET BOOK**

*Fiscal Year 2021*

|  |  |  |
| --- | --- | --- |
| Tiara Floyd | Furqan Mohammed | Humberto Gomez Salinas |
| Student Body President | Student Senate Treasurer | Diversity, Equity, and Inclusion Committee Chair |
|  |  |  |
| Seth Wingerter | Sam Reinig | Derek Dunn |
| Student Body Vice President | Student Senate Assistant Treasurer | Student Rights  Committee Chair |
|  |  |  |
| Zach Thomason | Andrew Moore | Max Schieber |
| Student Senate Chief of Staff | Finance Committee Chair | University Affairs  Committee Chair |



Dr. Tammara Durham

Vice Provost of Student Affairs

Office of the Vice Provost of Student Affairs

133 Strong Hall

University of Kansas

Lawrence, Kansas

Dr. Durham:

On behalf of the Student Senate, the Fee Review Sub-Committee, the Student Senate Executive Staff, and countless others who helped out, I am pleased to submit to you our Required Campus Fee Package, Fiscal Year 2021, as well as the specific breakdown of the Student Senate Activity Fee. The students, along with the help of a few advisors, dedicated many hours to reviewing funding requests, listening to presentations, deliberating, and are happy to present a proposal that we feel was necessary to continue improving upon the Jayhawk experience.

While the COVID-19 pandemic necessitated last-minute adjustments to maintain the overall package at the same level as Fiscal Year 2020, I am confident in the decisions made by the Finance Committee and greater Senate body. This maintenance, while unfortunate given the requested increases and potential projects, was necessary and the adjustments made by the committee ultimately maximized the services that will be provided to students within the constraints of the pandemic.

I would like to especially thank the following individuals: Finance Committee Chairs Andrew Moore and Hannah Ehmcke, Student Senate Chief of Staff Zach Thomason, Student Senate Treasurer Furqan Mohammed, and Student Senate Assistant Treasurer Sam Reinig for their efforts in preparing and facilitating this budget process. I would also like to thank Sarah Bowman, Marsha Carrasco, and our Staff Assistant, Sabine Jones, for their ongoing commitment to the review process and the Student Senate as a whole; and the Finance Committee and Fee Review Subcommittee members for devoting their time to ensure a responsible allocation of funds.

I forward these decisions with the confidence that all people involved in this process have worked diligently to fulfill their roles as integral members of our University’s governance process, and I look forward to continuing to ensure that KU is the best place to receive a quality college education.

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Apramay Mishra

Student Body President

Enclosures as Stated

**LAWRENCE REQUIRED CAMPUS FEES**

**FALL 2020 & SPRING 2021**

**FISCAL YEAR 2021**

**Student Senate Activity Fee 19.10**

**Student Union Fee 77.80**

Building Fee 57.20

Burge Union Fee 18.70

Student Engagement Center 1.90

**Student Health Fee 169.90**

Operations 133.25

Counseling & Psychological Services 31.55

Bert Nash 1.60

Facilities, Maintenance, & Equipment 3.50

**Hilltop Child Development Fee 3.20**

Facilities & Maintenance 0.50

Child Care Scholarships 1.50

Student Wages 1.20

**Sexual Assault Prevention and Education Center 2.55**

**Student Recreation Fee 70.75**

Operations 53.00

Sports Clubs 2.50

Facilities & Maintenance 3.25

Recreation Center Expansion Bond 12.00

**KJHK Radio Fee 4.15**

**Educational Opportunity Fee 7.00**

**Campus Transportation Fee 92.10**

Bus Procurement 27.50

Operations 56.25

SafeRide 8.35

**Campus Environmental Impact 5.60**

**Legal Services for Students 16.00**

**University Daily Kansan Fee 2.35**

**Office of Multicultural Affairs 3.95**

Operations 3.45

Facilities 0.50

**Student Union Activities 4.50**

**Supportive Services 2.60**

**Student Involvement and Leadership Center 4.05**

**Student Money Management Services 3.30**

**Emily Taylor Center 2.15**

**Diversity, Equity, and Inclusion Education Fee 0.90**

**Total $491.95**

**STUDENT SENATE ACTIVITY FEE**

**REVENUE PROJECTION**

**FISCAL YEAR 2021**

**Fall and Spring Semesters**

Enrollment Projection

Fall Enrollment Estimate 23,964

Spring Enrollment Estimate 23,964

47,928

Activity Fee x $ 19.10

**Total Fall and Spring Revenue $ 915,424.80**

**Summer Session**

Enrollment Projection 6,146

Activity Fee x $ 9.55

**Total Summer Revenue $58,693.75**

**TOTAL PROJECTED REVENUE $974,118.55**

Respectfully Submitted,

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Andrew Moore Sadie Williams

Student Senate Treasurer Student Senate Associate Treasurer

**STUDENT SENATE ACTIVITY FEE APPORTIONMENT**

**FROM TOTAL PROJECTED REVENUE**

**FISCAL YEAR 2021**

Fee Equivalent Fund Total

Block Allocations 15.95 813,367.55

Line-item Allocations 3.15 160,751.00

Remaining – To Unallocated Account \* 0.00 0.00

**TOTALS $ 19.10 $974,118.55**

\* The Unallocated Account will be funded at $45,000.00, all of which will come from the Student Senate Reserve Account instead of from FY21 Fee Revenue.

**BLOCK ALLOCATIONS**

**FISCAL YEAR 2021**

Fee Equivalent Allocation

Alternative Breaks $ 0.44 $ 22,380.00

Bands 1.05 53,600.00

Forensics 0.49 25,000.00

Graduate Studies 2.45 125,000.00

Lied Center of Kansas 2.01 102,500.00

Natural History Museum 0.38 19,500.00

Sexuality and Gender Diversity 1.17 59,524.55

Spencer Museum of Art 0.78 40,000.00

Student Senate and Center for Community Outreach 5.26 268,363.00

William K. Jones Military Affiliated Student Center 0.56 28,500.00

University Dance Company 0.24 12,000.00

University Theater 1.12 57,000.00

**Totals $ 15.95 $ 813,367.55**

**BLOCK ALLOCATIONS BREAKDOWN**

**FISCAL YEAR 2021**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Alternative Breaks** | | |  | |  | **Spencer Museum of Art** | |
| Student Salaries | | | 20,880.00 | |  | Exhibitions | 20,000.00 | |
| General Funding | | | 1,500.00 | |  | Student Salaries | 20,000.00 | |
| **Total** | | | **22,380.00** | |  | **Total** | **40,000.00** | |
|  | | |  | |  |  |  | |
| **Bands** | | |  | |  | **Student Senate and CCO** |  | |
| Personnel Services | | | 25,000.00 | |  | Supplies | 10,000.00 | |
| Instruments & Supplies | | | 21,000.00 | |  | Salaries: Exec Staff (4) | 52,896.00 | |
| Sheet Music | | | 7,500.00 | |  | Hourly Wages: Exec Staff (6) | 51,840.00 | |
| **Total** | | | **53,600.00** | |  | Hourly Wages: Graduate Affairs | 17,749.23 | |
|  | | |  | |  | Administrative Assistant Salary | 61,997.77 | |
| **Forensics** | | |  | |  | Travel Fund | 10,000.00 | |
| Travel | | | 25,000.00 | |  | Committee Funds | 1,000.00 | |
| **Total** | | | **25,000.00** | |  | CCO Supplies and Expenses | 4,500.00 | |
|  | | |  | |  | CCO Program Events | 9,000.00 | |
| **Graduate Studies** | | |  | |  | CCO (volunteer.ku.edu) | 4,000.00 | |
| Graduate Travel Fund | | | 125,000.00 | |  | CCO Promotion & Recruitment | 1,000.00 | |
| **Total** | | | **125,000.00** | |  | CCO Wages: Co-Directors (2) | 30,160.00 | |
|  | | |  | |  | CCO Wages: Exec Staff (4) | 14,220.00 | |
| **Lied Center of Kansas** | | | | |  | **Total** | **268,363.00** | |
| Freshman Ticket Program | | | | 5,000.00 |  |  |  | |
| Student Wages | | | 90,000.00 | |  | **William K. Jones Military Affiliated Student Center** |  | |
| Jayhawk Live | | | 7,500.00 | |  |  | |
| **Total** | **102,500.00** | | | |  | Supplies and Expenses | 4,500.00 | |
|  | | |  | |  | Personnel Services | 24,000.00 | |
| **Natural History Museum** | | | | | **Total** | **28,500.00** | |
| Student Hourly Wages | | | 19,500.00 | |  |  |  | |
| **Total** | | | **19,500.00** | |  | **University Dance Company** | | |
|  | | |  | |  | Printing and Advertising | 7,000.00 | |
| **Center for Sexuality and Gender Diversity** | | | | |  | Costumes | 4,000.00 | |
|  | Photography and Videography |  | |
| Student Hourly | | 21,868.92 | | |  | **Total** | **12,000.00** | |
| Graduate Student | | 12,655.63 | | |  |  |  | |
| Programming | | | 25,000.00 | |  | **University Theater** |  | |
| **Total** | | | **59,524.55** | |  | Production Expenses | 57,000.00 | |
|  | | |  | |  | **Total** | **57,000.00** | |
|  | | |  | |  |  |  | |

**LINE-ITEM ALLOCATIONS**

**FISCAL YEAR 2021**

**Organization Amount**

African and Caribbean Student Association $ 200.00

African Drum Ensemble $ 6,850.00

Alpha Rho Gamma $ 5,000.00

American Society for Microbiology $ 100.00

American Society of Mechanical Engineers $ 100.00

Applied Behavioral Sciences GSO $ 100.00

Asian Law Student Association $ 3,300.00

Association of Indian Students $ 3,675.00

Best Buddies $ 646.00

Blood Drives $ 960.00

Ceramics Club $ 5,420.00

Christian Challenge $ 100.00

Clinical Child Psychology GSO $ 2,000.00

Concrete Canoe $ 4,100.00

CReSIS Student Organization $ 100.00

Ecology and Evolutionary Biology GSO $ 1,100.00

Ecumenical Campus Ministries $ 5,035.00

Engineering Student Council $ 2,300.00

Engineers without Borders $ 100.00

Entrepreneurship Club $ 100.00

Environs $ 250.00

First Nation Student Association $ 6,100.00

Flute Club $ 3,190.00

French Club $ 900.00

Geophysical Society $ 100.00

Geotechnical Engineering Society $ 100.00

Graduate Students for Anthropology $ 100.00

Graduate Student Advisory Board $ 1,000.00

Hawkworks $ 4,347.00

Inspirational Gospel Voices $ 100.00

Japanese Anime Club $ 100.00

Jayhawk Aero Design $ 4,100.00

Jayhawk Motorsports $ 19,100.00

Jayhawk Motorsports – SAE BAJA $ 7,200.00

Jayhawk Photo Group $ 100.00

Kansas Miracle $ 2,200.00

Kiosk Magazine $ 3,700.00

Latin American Graduate Organization $ 100.00

Math Club $ 100.00

Mindfulness and Meditation Club $ 100.00

Mock Trial $ 13,650.00

Model United Nations $ 8,400.00

Muslim Student Association $ 6,675.00

Natural Science Community Organization $ 1,450.00

Naval ROTC $ 100.00

Navigators $ 195.00

Nepalese Student Association $ 1,160.00

Oboe and Bassoon Club $ 850.00

Percussion Group $ 3,100.00

Pre-Dental Society $ 100.00

Rover Club $ 3,923.00

Society for Biomaterials $ 4,000.00

Solar Car $ 6,100.00

Spencer Student Advisory Board $ 675.00

Sports and Exercise Psychology Lab $ 2,900.00

Student Legislative Action Committee $ 2,500.00

Student Mobilization $ 100.00

SURGE $ 500.00

Tai Chi Club $ 1,050.00

Tango Club $ 6,750.00

Tau Beta Pi $ 100.00

Viola Club $ 2,000.00

Women in Finance $ 100.00

Women in Medicine $ 100.00

**Total $ 160,751.00**

**LINE-ITEM ALLOCATIONS BREAKDOWN**

**FISCAL YEAR 2021**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **African and Caribbean Student Association** | |  | **Best Buddies** |  | |
|  | General Funding | 100.00 | |
| General Funding | 100.00 |  | Spread the Word to End the Word | 286.00 | |
| Materials | 100.00 |  | Earth Day Event | 260.00 | |
| **Total** | **200.00** |  | **Total** | **646.00** | |
|  |  |  |  |  | |
| **African Drum Ensemble** |  |  | **Blood Drives** |  | |
| General Funding | 100.00 |  | General Funding | 100.00 | |
| Guest Artist Fall | 1,750.00 |  | Banners and Printing | 400.00 | |
| Guest Artist Spring | 5,000.00 |  | Bus Ads | 460.00 | |
| **Total** | **6,850.00** |  | **Total** | **960.00** | |
|  |  |  |  |  | |
| **Alpha Rho Gamma** |  |  | **Ceramics Club** |  | |
| General Funding | 100.00 |  | General Funding | 100.00 | |
| Metalsmithing and Jewelry Exhibition Materials | 4,900.00 |  | *Fall Visiting Artist Series* |  | |
|  |  | Honorarium | 2000.00 | |
| **Total** | **5,000.00** |  | Materials | 600.00 | |
|  |  |  | *Spring Visiting Artist Series* |  | |
| **American Society for Microbiology** | |  | Honorarium | 2000.00 | |
| General Funding | 100.00 |  | Materials | 600.00 | |
| **Total** | **100.00** |  | *Ceramics Sales* |  | |
|  |  |  | Advertising | 120.00 | |
| **American Society of Mechanical Engineers** | |  | **Total** | **5,420.00** | |
|  |  |  | |
| General Funding | 100.00 |  | **Christian Challenge** |  | |
| **Total** | **100.00** |  | General Funding | 100.00 | |
|  |  |  | **Total** | **100.00** | |
| **Applied Behavioral Sciences GSO** | |  |  |  | |
| General Funding | 100.00 |  | **Clinical Child Psychology GSO** | | |
| **Total** | **100.00** |  | General Funding | 100.00 | |
|  |  |  | Welcome Week Space Reservation | 150.00 | |
| **Asian Law Student Association** | |  | Honorarium for Psychology Workshops | 1,400.00 | |
| Honorarium | 3,000.00 |  |  | |
| Printing and Promotional Material | 200.00 |  | Flyers for Psychology Workshops | 200.00 | |
| General Funding | 100.00 |  | Mental Health Week Space Reservation | | 150.00 |
| **Total** | **3,300.00** |  | **Total** | **2,000.00** | |
|  |  |  |  |  | |
| **Association of Indian Students** | |  | **Concrete Canoe** |  | |
| Kickstarter | 60.00 |  | General Funding | 100.00 | |
| Holi | 1,410.00 |  | Fabrication Material | 3,900.00 | |
| Diya | 2,205.00 |  | Printing, Copying and Postage | 100.00 | |
| **Total** | **3,675.00** |  | **Total** | **4,100.00** | |
|  |  |  |  |  | |
|  |  |  | **CReSIS** |  | |
|  |  |  | General Funding | 100.00 | |
|  |  |  | **Total** | **100.00** | |
|  |  |  |  |  | |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Ecology and Evolutionary Biology GSO** | | | |  | **Geophysical Society** |  | | |
| General Funding | 100.00 | | |  | General Funding | 100.00 | | |
| Honorarium | 1,000.00 | | |  | **Total** | **100.00** | | |
| **Total** | **1,100.00** | | |  |  |  | | |
|  |  | | |  | **Geotechnical Engineering Society** | | | |
| **Ecumenical Campus Ministries** | | | |  | General Funding | 100.00 | | |
| General Funding | 100.00 | | |  | **Total** | **100.00** | | |
| *Veggie Lunch* |  | | |  |  |  | | |
| Weekly Space Rental | 3,400.00 | | |  | **Graduate Student Advisory Board** | | | |
| Kitchen and Dining Utensils | | 680.00 | |  | Graduate Student Printing Fund | | 1,000.00 | |
| *Weekly Student Mental Health Groups* | | | |  | **Total** | **1,000.00** | | |
| Space Rental | 680.00 | | |  |  |  | | |
| Printer Ink | 75.00 | | |  | **Hawkworks** |  | | |
| Mailing Supplies | 200.00 | | |  | General Funding | 1,000.00 | | |
| **Total** | **5,135.00** | | |  | Jet-Kart | 316.00 | | |
|  |  | | |  | Electric Go-Kart | 2,176.00 | | |
| **Engineering Student Council** | | | |  | Fire Tornado | 855.00 | | |
| Engineering Expo | 2,300.00 | | |  | **Total** | **4,347.00** | | |
| **Total** | **2,300.00** | | |  |  |  | | |
|  |  | | |  | **Inspirational Gospel Voices** | | | |
| **Engineers Without Borders** | | | |  | General Funding | 100.00 | | |
| General Funding | 100.00 | | |  | **Total** | **100.00** | | |
| **Total** | **100.00** | | |  |  |  | | |
|  |  | | |  | **Japanese Anime Club** |  | | |
| **Entrepreneurship Club** |  | | |  | General Funding | 100.00 | | |
| General Funding | 100.00 | | |  | **Total** | **100.00** | | |
| **Total** | **100.00** | | |  |  |  | | |
|  |  | | |  | **Jayhawk Aero Design** |  | | |
| **Environs** |  | | |  | General Funding | 100.00 | | |
| General Funding | 100.00 | | |  | Propulsion Equipment | 2,000.00 | | |
| Compost Bins | 150.00 | | |  | Wood, Foam, Composite Materials | | | 2,000.00 |
| **Total** | **250.00** | | |  | **Total** | **4,100.00** | | |
|  |  | | |  |  |  | | |
| **First Nation Student Association** | | | |  | **Jayhawk Motorsports** |  | | |
| General Funding | 100.00 | | |  | General Funding | 100.00 | | |
| Honorarium for Graduate Symposium | | | 6,000.00 |  | Molding Foam | 19,000.00 | | |
|  |  | **Total** | **19,100.00** | | |
| **Total** | **6,100.00** | | |  |  |  | | |
|  |  | | |  | **Jayhawk Motorsports – SAE BAJA** | | | |  |
| **Flute Club** |  | | |  | General Funding | 100.00 | | |
| Flute Day | 1,800.00 | | |  | Car Parts | 7,100.00 | | |
| Masterclasses | 1,390.00 | | |  | **Total** | **7,200.00** | | |
| **Total** | **3,190.00** | | |  |  |  | | |
|  |  | | |  | **Jayhawk Photo Group** |  | | |
| **French Club** |  | | |  | General Funding | 100.00 | | |
| General Funding | 100.00 | | |  | **Total** | **100.00** | | |
| Materials | 200.00 | | |  |  |  | | |
| Venue Rental | 600.00 | | |  |  |  | | |
| **Total** | **900.00** | | |  |  |  | | |

|  |  |  |  |  |  |
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| **Kansas Miracle** | |  |  | **Model United Nations** |  |
| Union Rental | | 500.00 |  | General Funding | 100.00 |
| Master of Ceremonies | | 500.00 |  | *National Model United Nations (NY)* |  |
| Wall of Hope | | 400.00 |  | Lodging | 4,900.00 |
| Promotional Materials | | 400.00 |  | Flights | 3,400.00 |
| General Funding | | 100.00 |  | **Total** | **8,400.00** |
| Decorations/Supplies | | 300.00 |  |  |  |
| **Total** | | **2,200.00** |  | **Muslim Student Association** |  |
|  | |  |  | General Funding | 100.00 |
| **Kiosk Magazine** | |  |  | *Islamic Awareness Week* |  |
| Printing | | 3,700.00 |  | Honorarium | 3,700.00 |
| **Total** | | **3,700.00** |  | Printing and Promotional Materials | 250.00 |
|  | |  |  | *Senior Farewell Banquet/Iftar* |  |
| **Latin American Graduate Organization** | | | | Honorarium | 1,750.00 |
| General Funding | | 100.00 |  | Decorations | 75.00 |
| **Total** | | **100.00** |  | Rental | 500.00 |
|  | |  |  | *Fall Carnival/BBQ* |  |
| **Math Club** | |  |  | Rentals | 300.00 |
| General Funding | | 100.00 |  | **Total** | **6,675.00** |
| **Total** | | **100.00** |  |  |  |
|  | |  |  | **Natural Science Community Organization** | |
| **Mindfulness and Meditation Club** | | |  | General Funding | 100.00 |
| General Funding | | 100.00 |  | Macabre at the Museum | 350.00 |
| **Total** | | **100.00** |  | Sexy Science | 350.00 |
|  | |  |  | Film Screening | 650.00 |
| **Mock Trial** | |  |  | **Total** | **1,450.00** |
| General Funding | | 100.00 |  |  |  |
| *Tournament Funding* | |  |  | **Naval ROTC** |  |
| Registration (Tournament 1) | | 600.00 |  | General Funding | 100.00 |
| Hotel (Tournament 1) | | 1,600.00 |  | **Total** | **100.00** |
| Registration (Tournament 2) | | 600.00 |  |  |  |
| Hotel (Tournament 2) | | 1,600.00 |  | **The Navigators** |  |
| Registration (Tournament 3) | | 600.00 |  | General Funding | 100.00 |
| Hotel (Tournament 3) | | 8,000.00 |  | *Welcome Back Event* |  |
| *Regional Tournaments* | |  |  | Games | 25.00 |
| Registration | | 650.00 |  | Promotion | 10.00 |
| *National Tournament* | |  |  | *New Student Welcome* |  |
| Plane Tickets | | 3,000.00 |  | Games | 40.00 |
| Hotels | | 2,000.00 |  | Promotion | 10.00 |
| Registration | | 300.00 |  | *Current and Prospective Member Meeting* | |
| Case Materials | | 250.00 |  | Promotion | 10.00 |
| Demonstratives | | 250.00 |  | **Total** | **195.00** |
| **Total** | **19,550.00** | |  |  |  |
|  | |  |  | **Nepalese Student Association** |  |
|  | |  |  | General Funding | 100.00 |
|  | |  |  | Teej Celebration | 430.00 |
|  | |  |  | Dashain Celebration | 430.00 |
|  | |  |  | Nepal Night | 200.00 |
|  | |  |  | **Total** | **1,160.00** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Oboe and Bassoon Club** |  | | | |  | | | | **Student Legislative Action Committee** | | | | | | | | | |
| General Funding | 100.00 | | | |  | | | | General Funding | | | | 600.00 | | | | | |
| Artist Honorarium | 750.00 | | | |  | | | | Holidays and Higher Ed | | | | 1,900.00 | | | | | |
| **Total** | **850.00** | | | |  | | | | **Total** | | | | **2,500.00** | | | | | |
|  |  | | | |  | | | |  | | | |  | | | | | |
| **Percussion Group** |  | | | |  | | | | **Student Mobilization** | | | |  | | | | | |
| General Funding | 100.00 | | | |  | | | | General Funding | | | | 100.00 | | | | | |
| Honorarium | 1,000.00 | | | |  | | | | **Total** | | | | **100.00** | | | | | |
| Band Payment | 1,500.00 | | | |  | | | |  | | | |  | | | | | |
| Instrument Rentals | 500.00 | | | |  | | | | **SURGE** | | | |  | | | | | |
| **Total** | **3,100.00** | | | |  | | | | General Funding | | | | 100.00 | | | | | |
|  |  | | | |  | | | | Sextival | | | | 200.00 | | | | | |
| **Pre-Dental Society** |  | | | |  | | | | Sexual and Reproductive Health Fair | | | | | | | | 200.00 | |
| General Funding | 100.00 | | | |  | | | | **Total** | | | | **500.00** | | | | | |
| **Total** | **100.00** | | | |  | | | |  | | | |  | | | | | |
|  |  | | | |  | | | | **Tai Chi Club** | | | |  | | | | | |
| **Rover Club** |  | | | |  | | | | General Funding | | | | 100.00 | | | | | |
| General Funding | 100.00 | | | |  | | | | Training Mats | | | | 584.94 | | | | | |
| Hawk 2.0 Rover | 3,823.00 | | | |  | | | | Self-Defense Training Equipment | | | | 353.06 | | | | | |
| **Total** | **3,923.00** | | | |  | | | | **Total** | | | | **1,050.00** | | | | | |
|  |  | | | |  | | | |  | | | |  | | | | | |
| **Society for Biomaterials** |  | | | |  | | | | **Tango Club** | | | |  | | | | | |
| Bioethics Honorarium | 1,000.00 | | | |  | | | | General Funding | | | | 100.00 | | | | | |
| Biomaterials Day | 2,300.00 | | | |  | | | | Tango Workshops | | | | 3,000.00 | | | | | |
| DNA Day Science Materials | 300.00 | | | |  | | | | Weekly Instructor | | | | 3,000.00 | | | | | |
| Engineering Expo | 400.00 | | | |  | | | | Space Rental | | | | 400.00 | | | | | |
| **Total** | **4,000.00** | | | |  | | | | Bus Ads | | | | 250.00 | | | | | |
|  |  | | | |  | | | | **Total** | | | | **6,750.00** | | | | | |
| **Solar Car** |  | | | |  | | | |  | | | |  | | | | | |
| General Funding | 100.00 | | | |  | | | | **Tau Beta Pi** | | | |  | | | | | |
| Car Parts | 6,000.00 | | | |  | | | | General Funding | | | | 100.00 | | | | | |
| **Total** | **6,100.00** | | | |  | | | | **Total** | | | | **100.00** | | | | | |
|  |  | | | |  | | | |  | | | |  | | | | | |
| **Spencer Student Advisory Board** | | | | | |  | | | | **Viola Club** | | | |  | | | | | |
| General Funding | 100.00 | | | |  | | | | General Funding | | | | 100.00 | | | | | |
| Hawk Week Printing and Materials | | 150.00 | |  | | | | Fall Honorarium | | | | 900.00 | | | | | |
| Career Close-Ups | 75.00 | | | |  | | | | Spring Honorarium | | | | 1,000.00 | | | | | |
| Art Exhibition Materials and Printing | | | 350.00 | | | |  | | | | **Total** | | | | **2,000.00** | | | | | |
| **Total** | **675.00** | | | |  | | | |  | | | |  | | | | | |
|  |  | | | |  | | | | **Women in Finance** | | | |  | | | | | |
| **Sports and Exercise Psychology Lab** | | | | | |  | | | | General Funding | | | | | | 100.00 | | | | | |
| Reception | 300.00 | | | |  | | | | **Total** | | | | **100.00** | | | | | |
| Honorarium | 2,000.00 | | | |  | | | |  | | | |  | | | | | |
| Advertising | 100.00 | | | |  | | | | **Women in Medicine** | | | |  | | | | | |
| Facility Rental | 500.00 | | | |  | | | | General Funding | | | | 100.00 | | | | | |
| **Total** | **2,900.00** | | | |  | | | | **Total** | | | | **100.00** | | | | | |
|  |  | | | |  | | | |  | | | |  | | | | | |
|  |  | | | |  | | | |  | | | |  | | | | | |

**SCHEDULE OF FINANCING SUPPORTED BY REQUIRED CAMPUS FEES**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Fee Amount (summer) | Project Amount | Approximate Annual Payment | Year of Maturity |
| Burge Union Fee (1) | $18.70 (9.35) | $4,435,000 | $823,000 | ~2042 |
| Student Recreation Expansion Bond (2) | $12.00 (6.00) | $6,000,000 | $467,000 | 2027 |

(1) In FY 2017, Student Senate in collaboration with KU Memorial Unions, restructured the $13,80 Student Union Renovation Fee to a Burge Union Fee of $18.70 to provide revenue of approximately $823,000 annually for 25 years toward the construction of a new Burge Union.

(2) In FY 2015, Student Senate and Chancellor Gray-Little restructured the Women’s and Non-Revenue Intercollegiate Sports Fee. The restructuring of this fee included shifting $12.00 of a $18.00 reduction to the Student Recreation fee to offset an April 2004 fee agreement between Student Senate and Kansas Athletics wherein Kansas Athletics would make bond payments for a 2008 Student Recreation Center expansion.

**HISTORY OF REQUIRED CAMPUS FEES**

**FISCAL YEARS 2016-2020**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Fee Title** | | **2020** | **2019** | | **2018** | | | **2017** | | **2016** | | | | | |
| Student-Health Fee - WHS | | 131.95 | 130.70 | | 124.45 | | | 124.45 | | 122.00 | | | | | |
| Student Health Fee - CAPS | | 30.00 | 27.40 | | 27.40 | | | 27.40 | | 18.40 | | | | | |
| Student Health Fee - Bert Nash | | 1.60 | 1.60 | | 1.60 | | | 1.60 | | | | | | | |
| Student-Health Fac., Maint., Rep., and Equip. Fee | | 3.50 | 3.50 | | 3.50 | | | 3.50 | | 3.50 | | | | | |
| Student Union Renovation Fee | | 18.70 | 18.70 | | 18.70 | | | 18.70 | | 13.80 | | | | | |
| Student Engagement Center | 3.25 | | |  | |  | | | | | | | | | |
| Student Union Building Fee | | 51.80 | 46.40 | | 41.00 | | | 41.00 | | 41.00 | | | | | |
| Child Care Facility Construction Fee | | 0.00 | 0.00 | | 0.00 | | | 0.00 | | 4.00 | | | | | |
| Student Rec & Fitness Center Fee - Operations | | 53.00 | 57.00 | | 48.00 | | | 44.00 | | 44.00 | | | | | |
| Recreation Facility Maintenance | | 3.25 | 3.25 | | 2.25 | | | 2.50 | | 1.00 | | | | | |
| Sports Clubs | | 4.00 | 4.00 | | 4.00 | | | 4.00 | | 4.00 | | | | | |
| Sexual Assault and Prevention Center | | 2.60 |  | |  | | |  | |  | | | | | |
| Saferide | | 8.35 | 10.35 | | 14.00 | | | | 16.30 | | | | | 16.30 | |
| Student Union Activities Fee | | 5.25 | 5.25 | | 5.25 | | | 5.25 | | 5.25 | | | | | |
| Legal Services for Students Fee | | 16.00 | 16.00 | | 16.00 | | | 16.00 | | 14.50 | | | | | |
| Campus Environmental Improvement Fee - Renewable Energy | | 0.00 | 0.00 | | 0.25 | | | 0.75 | | 0.00 | | | | | |
| Campus Environmental Improvement Fee - Recycling | | 5.60 | 5.60 | | 5.60 | | | 5.60 | | 5.80 | | | | | |
| KJHK Media Fee | | 4.15 | 4.00 | | 4.00 | | | 4.00 | | 3.50 | | | | | |
| Educational-Opportunity Fee | | 7.65 | 6.75 | | 6.75 | | | 5.75 | | 5.75 | | | | | |
| Kansas Athletics Fee | | 0.00 | 7.00 | | 7.00 | | | 7.00 | | 7.00 | | | | | |
| Campus Safety Fee | | 0.00 | 0.25 | | 0.00 | | | 0.00 | | 0.00 | | | | | |
| Supportive Services Fee | | 2.60 | 2.25 | | 2.25 | | | 2.25 | | 1.95 | | | | | |
| Student-Senate Activity Fee | | 23.20 | 20.80 | | 17.60 | | | 14.15 | | 20.50 | | | | | |
| Newspaper Readership Fee | | 0.00 | 0.00 | | 2.00 | | | 2.50 | | | | 2.75 | | | |
| UDK Readership Fee | | 2.00 | 2.00 | | 2.00 | | | 2.50 | | | | 1.00 | | | |
| Recreation Center Expansion Bond | | 12.00 | 12.00 | | 12.00 | | | 12.00 | | | | 12.00 | | | |
| OMA Services, Operations, Programs | | 3.45 | 3.45 | | 3.35 | | | 3.20 | | | | 2.05 | | | |
| OMA Long Term Maintenance | | 0.50 | 0.50 | | 0.50 | | | 1.00 | | | | 0.25 | | | |
| Multicultural Education Fund | | 1.15 | 1.15 | | 0.90 | | | 0.90 | | | | 1.10 | | | |
| Hilltop Operating | | 1.20 | 1.20 | | 1.20 | | | 1.20 | | | |  | | | |
| Hilltop Child Care Scholarships | | 1.50 | 1.50 | | 1.50 | | | 1.50 | | | | | | | |
| Hilltop Facility & Maintenance | | 0.50 | 0.50 | | 0.50 | | | 0.50 | | | | | | | |
| Student Involvement and Leadership Center | | 4.05 | 4.05 | | 4.05 | | | 2.80 | | | | | | | |
| Emily Taylor Center | | 2.10 | 2.10 | | 1.80 | | | 1.80 | | | | | | | |
| Student Money Management | | 3.30 | 3.30 | | 3.30 | | | 3.00 | | | | | | | |
| Campus Transportation Fee - Operations | | 56.25 | 56.25 | | 52.05 | | | 52.05 | | | 51.10 | | | | |
| Campus Transportation Fee - Bus Procurement | | 27.50 | 24.15 | | 23.00 | | | 25.85 | | | | 23.50 | | | |
| Student Rec & Fitness Center Fee - Bond | |  | | |  | | 29.50 | | | | | | | | |
| **Total Fee** | | **491.95** | **482.95** | | **473.75** | | **471.00** | | | | | | **471.50** | |