



STUDENT SENATE

THE UNIVERSITY OF KANSAS

BUDGET BOOK

Fiscal Year 2025

Turner Seals
Student Body President

Christopher Raithel
Student Senate Fund
Development Director

Camden Baxter
Finance Council Chair

DaNae Estabine
Student Body Vice President

Kevinh Nguyen
Student Senate Treasurer

Brendan Falen
Graduate Student Body
President

Zakariya Ahmed
Speaker of the
Students' Assembly



Tammara Durham
Vice Provost for Student Affairs
University of Kansas

Dear Dr. Durham:

On behalf of the Student Senate, our representatives, our legislative and executive staff, and our many boards and committees, we are proud to submit to you our Budget Book for fiscal year 2025. We are grateful for the members of the university who helped us along the way, and for the students who volunteered their time to make just and equitable funding decisions. We believe the allocations and apportionments set out herein will provide strong support for programs that contribute to student success and for student organizations that create vibrant life on the Lawrence campus.

For the Required Student Fee Review, we express special thanks to Camden Baxter, Chair of the Finance Council, whose returning service ensured that the Fee Review Committee enjoyed well-organized sessions of hearings and a robust session of deliberations; to Zakariya Ahmed, Speaker of the Students' Assembly, who along with Chairman Baxter ensured that the Fee applicants received steady support throughout the process; and to Kaci Haney, Budget Analyst, who provided invaluable materials and advice for the Fee Review Committee's deliberations. Our deliberations benefitted greatly from the guidance of the 1,113 students who submitted input through this year's survey. Our investments in public transit, journalism, student organization support, and more will serve our fellow students well in the next academic year.

For our funding allocations to student organizations throughout the year, we express special thanks to Kevinh Nguyen, Student Senate Treasurer, whose tireless work ensured that each student organization was able to access a dependable application and purchasing process; and to Mataia Gales, Administrative Assistant for Student Affairs, who served as our interim funding coordinator this year and without whom countless student organizations would have been left without assistance.

Working alongside this incredible team of hard-working and dedicated people has been a great honor and a personal privilege. I look forward to seeing how the 2024–25 Student Senate will continue to advocate for the needs of students.

Sincerely,

A handwritten signature in black ink, appearing to read "CR".

Christopher Raithel
Fund Development Director
2023–24 Student Senate

**LAWRENCE & EDWARDS REQUIRED STUDENT FEES
FALL 2024 & SPRING 2025
FISCAL YEAR 2025**

	Student Senate Activity Fee	\$18.74
	Student Union Fee	90.29
	Building Fee ²	71.90
	Burge Union Fee	18.39
	Hilltop Child Development Fee ³	3.69
	Sexual Assault Prevention & Education Fee	2.95
	Educational Opportunity Fee ⁴	4.23
	Campus Transportation Fee	105.10
	Operations	65.75
	Bus Procurement	27.05
	SafeRide	12.30
Campus Fees	Recycling Fee	2.95
	Legal Services for Students Fee	14.66
	University Daily Kansan Fee	3.64
	Office of Multicultural Affairs Fee	4.23
	Operations	3.98
	Facilities	0.25
	Center for Sexuality & Gender Diversity Fee	3.34
	Supportive Services Fee ⁵	4.18
	Student Involvement & Leadership Center Fee	5.90
	Jayhawk Finances Fee ⁶	2.71
	Emily Taylor Center Fee	2.16
	Diversity, Equity, & Inclusion Fund Fee	1.28
	Edwards Campus Student Services Fee ⁷	11.00
Wellness Fees	Student Health Fee	168.76
	Operations	132.04
	Counseling & Psychological Services	33.23
	Facilities, Maintenance, & Equipment	3.49
	Student Recreation Fee	72.24
	Operations	57.50
	Facilities & Maintenance	3.17
	Recreation Center Expansion Bond	11.57
	TOTAL PER SEMESTER	\$522.05

- I. In FY 2025, the Required Student Fees are now assessed equally against both Lawrence Campus and Edwards Campus students, and students enrolled in courses on both Campuses will pay the Required Student Fees only once. In prior fiscal years, the Required Student Fees recorded in the Budget Book (then called the Required Campus Fees) were assessed only against Lawrence Campus
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students. Edwards Campus students were then assessed different Fees, and students enrolled in classes on both Campuses were required to pay each Campuses' Fees separately.

2. In FY 2024, the Required Student Fees included a \$5.75 Student Union Activities Fee and a \$4.00 KJHK Radio Fee. In FY 2025, both Fees are transferred into Student Union Fee – Building Fee. The Student Senate notes that the Memorial Unions will now support Student Union Activities and KJHK Radio with the transferred revenue.
3. In FY 2024, the Hilltop Child Development Fee was broken down into Operating, Child Care Scholarships, and Facility & Maintenance. In FY 2025, the Fee is not broken down.
4. In FY 2025, \$1.70 from the Educational Opportunity Fee is transferred to the Student Senate Activity Fee. This covers the additional funding needed for a Block Allocation to the Office of Graduate Studies, which was supported by the Educational Opportunity Fee in prior fiscal years.
5. Supportive Services supports the nonprofit organizations Bert Nash, which provides community mental health and substance abuse services, including crisis care; HeadQuarters Kansas, which provides suicide-prevention crisis and counseling services; The Willow, which provides shelter and other support to victims of domestic violence and human trafficking; and the Sexual Trauma & Abuse Care Center, which provides a support hotline, medical and legal advocacy, and programs for education and prevention.
6. In FY 2024, Jayhawk Finances was listed as Student Money Management Services.
7. The Edwards Campus Student Services Fee, newly assessed in FY 2025, is designed to support the integration of the Required Student Fees across the Lawrence and Edwards Campuses (see note 1, above). It will provide additional revenue to student-supportive programs on the Edwards Campus, ensuring that these programs receive equal or greater revenue when compared to the Fees previously assessed against Edwards Campus students.

We thank the members of the 2023–24 Fee Review Committee: Camden Baxter, Megan Stopperan, Farzad Janjua, Ethan Sharp, Ana-Sofia Lahovary, Kunal Gupta, Jacy Walker, Noah Faddis, Brendan Falen, Jack Shelton, Alicia Swimmer, Samantha Ghali, Turner Seals, DaNae Estabine, and Christopher Raitel. We also thank the Committee's advisors: Katie Treadwell, Jennifer Wamelink, and Kaci Haney.

**STUDENT SENATE ACTIVITY FEE
REVENUE PROJECTION
FISCAL YEAR 2025**

Fall & Spring Semesters

Fall Enrollment Estimate ¹	22,000	
Spring Enrollment Estimate	20,751	
Fall & Spring Enrollment	42,751	
Times: Activity Fee	\$18.74	
Total Fall & Spring Revenue		\$801,154

Summer Session

Enrollment Estimate	4,200	
Times: Activity Fee ²	\$9.10	
Total Summer Revenue		38,220

TOTAL PROJECTED REVENUE		\$839,374
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1. Enrollment estimates are provided by the Office of the Vice Provost for Finance. Actual revenue from the Activity Fee may vary based on enrollment in FY 2025.
2. Students who enroll for the summer session are assessed half of the total Required Student Fees, rounded to the nearest \$0.05, though the exact summer rates may differ for certain Fees.

Respectfully submitted,



Camden Baxter
Finance Council Chair



Christopher Raithel
Student Senate Fund
Development Director

**STUDENT SENATE ACTIVITY FEE
 APPORTIONMENT OF PROJECTED REVENUE
 FISCAL YEAR 2025**

	Fee Equivalent	Portion
Block Allocations	\$18.35	\$821,807
Line-Item Allocations	2.29	102,615
Wednesday-Night Group Fund ¹	1.79	80,000
TOTAL	\$22.42	\$1,004,422 ²

1. In FY 2024, the Activity Fee apportionment included the Unallocated Account, which was used to make funding allocations to student organizations throughout the fiscal year. In FY 2025, the Unallocated Account will be replaced by the Wednesday-Night Group Fund.
2. Amounts apportioned for the FY 2025 Block Allocations, Activity Fee Line-Item Allocations, and Wednesday-Night Group Fund exceed projected Activity Fee revenue by around \$170,000. This figure represents a deficit in the Activity Fee for FY 2025. The Student Senate expects that this deficit will be limited by the following: (1) not all Block Allocations and Line-Item Allocations made for FY 2025 will be used to their full extent; and (2) the Wednesday-Night Group Fund will not be fully allocated to student organizations in FY 2025. The remaining deficit amount will be drawn from our budget carryforward – i.e., portions of our revenue leftover from FY 2024 and prior fiscal years.

**BLOCK ALLOCATIONS
FISCAL YEAR 2025**

	Fee Equivalent	Allocation
Alternative Breaks	\$0.52	\$23,460
Bands	1.12	50,000
Center for Community Outreach	1.53	68,670
Center for Writing & Learning Support	0.18	8,000
Forensics	0.56	25,000
Jayhawk Motor Sports	0.27	12,000
Lied Center of Kansas	2.40	107,500
Natural History Museum	0.54	24,000
Office of Graduate Studies	3.30	148,000
Spencer Museum of Art	1.00	45,000
Sport & Exercise Psychology Club	0.13	6,000
Student Senate Administration	2.97	133,027
Student Support & Case Management	1.74	78,000
Military-Affiliated Student Center	0.54	24,150
University Dance Company	0.27	12,000
University Theatre	1.27	57,000
TOTAL	\$18.35	\$821,807

**BLOCK ALLOCATIONS BREAKDOWN
FISCAL YEAR 2025**

Alternative Breaks	\$23,460	Office of Graduate Studies	\$148,000
Personnel Services	20,160	Travel	148,000
Rent & Utilities	1,680		
Supplies	1,620	Spencer Museum of Art	\$45,000
		Personnel Services	25,000
Bands	\$50,000	Exhibitions & Programs	20,000
Personnel Services	35,000		
Sheet Music	15,000	Sport & Exercise Psychology Club	\$6,000
		Supplies	6,000
Center for Community Outreach	\$68,670		
Personnel Services	43,120	Student Senate Administration	\$133,027
Supplies	20,030	Salaries	113,027
Other Expenses	5,520	Office Supplies	4,500
		Travel Fund	11,000
Center for Writing & Learning Support	\$8,000	Pizza	4,500
Academic Support	5,000		
Thesis Accelerator	3,000	Student Support & Case Management	\$78,000
		Personnel Services	78,000
Forensics	\$25,000		
Competition Costs	25,000	Military-Affiliated Student Center	\$24,150
		Personnel Services	19,650
Jayhawk Motorsports	\$12,000	Supplies	4,500
Supplies & Expenses	12,000		
		University Dance	\$12,000
Lied Center of Kansas	\$107,500	Production Expenses	12,000
Personnel Services	100,000		
Jayhawk Live	7,500	University Theatre	\$57,000
		Production Expenses	57,000
Natural History Museum	\$24,000		
Personnel Services	24,000		

**LINE-ITEM ALLOCATIONS
STUDENT SENATE ACTIVITY FEE
FISCAL YEAR 2025**

	Allocation
African Drum Ensemble	\$7,100
American Society for Biochemical & Molecular Biology	500
Applied Behavioral Science GSO	100
Black Student Union	8,650
Ceramics Club	900
Ecology & Evolutionary Biology GSO	1,850
First Nations Student Association	7,200
Jayhawk Motorsports	2,300
KU Community Garden	800
Latin American Student Union	7,680
Mock Trial	21,900
Model UN	7,400
Music Therapy Student Association	100
Muslim Student Association	4,200
Nepalese Student Association	13,900
Pakistani Student Association	1,695
Phi Alpha Epsilon	100
Psychology Department Diversity Committee	1,000
South Asian Student Association	6,940
Tabletop Board Game Club	100
Tai Chi Club	1,900
Tango Club	5,500
Theta Tau	100
Viola Club	700
TOTAL	\$102,615

These allocations are made from the Student Senate Activity Fee in the form of reserved funding for student organizations. Line-Item Allocations from the DEI Fund Fee are listed separately.

**LINE-ITEM ALLOCATIONS BREAKDOWN
STUDENT SENATE ACTIVITY FEE
FISCAL YEAR 2025**

African Drum Ensemble	\$7,100	Mock Trial	\$21,900
Bolokada Conde	3,550	Fall Tournaments	13,400
Sekou Balandougou Keite	3,550	Spring Tournaments	8,500
American Society of Biochemical & Molecular Biology	\$500	Model UN	\$7,400
Discover BMB Convention	500	Fall Conference	7,400
Applied Behavioral Science Graduate Student Organization	\$100	Music Therapy Student Association	\$100
General Funding	100	General Funding	100
Black Student Union	\$8,650	Muslim Student Association	\$4,200
Big 12 Conference	8,000	Guest Speakers	2,500
Back-to-School BBQ	300	General Meeting	500
Homecoming Pageant	350	Islamic Awareness Week	700
		Joint Iftar	500
Ceramics Club	\$900	Nepalese Student Association	\$13,900
Firings & Shows	900	Teej	2,100
		Dashain	3,100
Ecology & Evolutionary Biology Graduate Student Organization	\$1,850	Tihar	2,900
BIO3 Seminar	1,850	Holi	2,100
		Nepal Night	3,700
First Nations Student Association	\$7,200	Pakistani Student Association	\$1,695
Exchange Conference	3,200	Iftar	1,695
Spring Social	4,000	Phi Alpha Epsilon	\$100
Jayhawk Motorsports	\$2,300	Fundraising Events	100
Supplies	2,300	Psychology Department Diversity Committee	\$1,000
KU Community Garden	\$800	Guest Speakers	1,000
Fall Garden Work Day	270	South Asian Student Association	\$6,940
Garden Open House	160	Garba	1,840
Spring Garden Work Day	370	Mock Mehndi	2,400
		Formal	2,700
Latin American Student Union	\$7,680	Tabletop Board Game Club	\$100
Fall Cookout	450	General Funding	100
Tour de Latino America	2,300	Tai Chi Club	\$1,900
Fall General Meetings	2,200	General Meetings	1,900
Spring General Meetings	2,200		
Spring Cookout	530		

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Tango Club	\$5,500
Fall Workshop	2,500
Weekly Lessons	3,000
Theta Tau	\$100
General Funding	100
Viola Club	\$700
Galu Masterclass	700

**LINE-ITEM ALLOCATIONS
D.E.I. FUND FEE
FISCAL YEAR 2025**

	Allocation
Asian American Student Union	\$5,020
Association of Indian Students	3,235
KU Gaymers	500
Queer & Trans Students of Color	250
Vietnamese Student Association	2,000
TOTAL	\$11,005

These allocations are made from the Diversity, Equity, & Inclusion Fund Fee (\$1.30 in FY 2025) in the form of reserved funding for student organizations. Any amount remaining from the DEI Fund Fee after these allocations will be available for the DEI Fund Board, a body of the Student Senate, to make allocations throughout FY 2025.

We thank the members of the 2023–24 DEI Fund Board: Jadyn Walker, Robert Eppler, Christopher Raithel, Monisha Biswa, AJ Mosher, Lillian Collins, Manna Simmons, Alexander Erwin, Garrison Johnson, Reaia Turner-Leatherman, and Charlotte Rooks. We also thank the Board’s advisor, Kevin Joseph.

**LINE-ITEM ALLOCATIONS BREAKDOWN
D.E.I. FUND FEE
FISCAL YEAR 2025**

Asian American Student Union	\$5,020
Pool Party	420
Thanksgiving Potluck	600
Taste of Asian	4,000
Association of Indian Students	\$3,235
Diwali	1,815
Chaat Night	640
Holi	780
KU Gaymers	\$500
General Funding	100
Hawk Week Gaymer Night	400
Queer & Trans Students of Color	\$250
UnionFest	250
Vietnamese Student Association	\$2,000
Mid-Autumn Festival	2,000

**EDUCATIONAL OPPORTUNITY FUNDING ALLOCATIONS
FISCAL YEAR 2025**

	Allocation
Financial Aid & Scholarships EOF Grants <i>Financial Aid (Grants – FSEOG)</i>	\$60,000
Financial Aid & Scholarships Child Care Grants <i>Financial Aid (Child Care Grants)</i>	50,000
Journalism Graduate Scholarships <i>Journalism (Graduate)</i>	5,000
Student Access Center Assistant Salaries <i>Student Access Center</i>	9,600
TRIO Supportive Education Services & STEM Scholarships <i>TRIO: Supportive Ed. Services Program (Options)</i>	21,000
TRIO Supportive Education Services & STEM Tutor Salaries <i>TRIO: SES Tutors (APEX Tutors)</i>	10,000
Center for Service Learning Grants <i>Center for Service Learning</i>	3,000
McNair Scholars Program Grants <i>McNair Scholars/Appl. Fund</i>	12,000
Urban Planning Graduate Scholarships <i>Urban Planning</i>	6,500
Learning & Writing Support Wingspan Salaries ³ <i>Writing Center (Writing Fellows)</i>	9,350
African & African-American Studies Scholarships <i>African/African American Studies Scholarship</i>	15,000
Center for Undergraduate Research Scholarships <i>Undergraduate Research Scholarships</i>	10,000
Non-Traditional Scholarships ⁴ <i>Non-Traditional Scholarships</i>	10,000
Higher Education Administration Graduate Scholarships <i>T&L Scholarships (Education & Leadership & Policy Studies Higher Ed)</i>	20,000
Public Administration Graduate Scholarships <i>(Not in FY 2024 Budget Book)</i>	5,000
TOTAL	\$246,450

- I. Multiple programs supported by the Educational Opportunity Fund Fee now use different names than those listed in the FY 2024 Budget Book. Names used in FY 2024 are given in *italics*.

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2. The following programs received Educational Opportunity Funding in FY 2024 but did not submit applications for FY 2025: University Academic Support Center (Graduate), Museum Studies, and Indigenous Studies.
3. Salaries for the Center for Learning & Writing Support's Wingspan program include \$5,350 for undergraduate students and \$4,000 for graduate students.
4. Non-Traditional Scholarships are administered by the Student Involvement & Leadership Center.

We thank the members of the 2023–24 Educational Opportunity Fund Board: Turner Seals, Brendan Falen, Monisha Biswa, Jady Walker, Megan Stopperan, Garrison Johnson, Reaia Turner-Leatherman, Olakunle Akinniyi, Emma Grob-French, Robert Eppler, Nathan Binshtok, Molly Feighny, and Christopher Raithel. We also thank the Board's advisors: Katie Treadwell, Jennifer Wamelink, Kevin Foster, and Kaci Haney.

SCHEDULE OF FINANCING SUPPORTED BY REQUIRED STUDENT FEES

	Fee Amount (Summer)	Project Amount	Approximate Annual Payment	Year of Maturity
Burge Union Fee ¹	\$18.70 (9.35)	\$4,435,000	\$823,000	~2042
Student Recreation Expansion Bond ²	\$12.00 (6.00)	\$6,000,000	\$467,000	2027

1. In FY 2017, the Student Senate, in collaboration with KU Memorial Unions, restructured the \$13.80 Student Union Renovation Fee to a Burge Union Fee of \$18.70 to provide revenue of approximately \$823,000 annually for 25 years toward the construction of a new Burge Union.
2. In FY 2015, the Student Senate and Chancellor Gray-Little restructured the Women's and Non-Revenue Intercollegiate Sports Fee. The restructuring of this fee included shifting \$12.00 of a \$18.00 reduction to the Student Recreation fee to offset an April 2004 fee agreement between Student Senate and Kansas Athletics wherein Kansas Athletics would make bond payments for a 2008 Student Recreation Center expansion.

**HISTORY OF REQUIRED STUDENT FEES
FISCAL YEARS 2021–2025**

	2025	2024	2023	2022	2021
Student Senate Activity Fee	\$19.05	\$16.35	\$17.25	\$17.60	\$19.10
Health – Watkins Operations	135.60	135.60	135.60	137.25	133.25
Health – Counseling & Psychological Services	34.10	34.10	29.10	29.10	31.55
Health – Bert Nash	1.60	1.60	1.60	1.60	1.60
Health – Facilities	3.50	3.50	3.50	3.50	3.50
Student Union – Building Fee	73.10	63.40	63.40	62.60	57.20
Student Union – Burge Union Fee	18.70	18.70	18.70	18.70	18.70
Student Union – KU Info/SEC	0.00	0.00	0.00	0.80	3.25
Recreation – Operations	59.05	59.05	56.30	50.80	53.00
Recreation – Facilities & Maintenance	3.25	3.25	3.25	3.25	3.25
Recreation – Sports Clubs	0.00	0.00	1.50	2.00	2.50
Recreation – Recreation Center Expansion Bond	12.00	12.00	12.00	12.00	12.00
Transportation – Operations	66.85	61.85	52.25	56.25	56.25
Transportation – Bus Procurement	27.50	27.50	27.50	27.50	27.50
Transportation – SafeRide	12.50	7.50	7.50	7.50	8.35
Sexual Assault Prevention & Education Center	3.00	2.70	2.70	2.55	2.55
Student Union Activities	0.00	5.70	6.00	4.50	4.50
Legal Services for Students	14.90	14.90	14.90	15.00	16.00
Recycling	3.00	3.00	3.00	5.60	5.60
KJHK Radio	0.00	4.00	4.00	4.00	4.15
Educational Opportunity Fee	4.30	6.00	6.40	7.00	7.00
Supportive Services	2.65	2.60	1.80	2.60	2.60
University Daily Kansan	3.70	1.80	1.80	2.00	2.35
Office of Multicultural Affairs – Operations	4.05	4.05	4.05	3.45	3.45
Office of Multicultural Affairs – Facilities	0.25	0.25	0.25	0.25	0.50
Diversity, Equity, & Inclusion Fund Fee	1.30	0.80	0.90	0.90	0.90
Hilltop (consolidated)	3.75	0.00	0.00	0.00	0.00
Hilltop – Student Wages	0.00	1.20	1.20	1.20	1.20
Hilltop – Child Care Scholarships	0.00	1.50	1.50	1.50	1.50
Hilltop – Facilities	0.00	0.50	0.50	0.50	0.50
Student Involvement & Leadership Center	6.00	5.60	6.10	4.05	4.05
Emily Taylor Center	2.20	2.20	2.20	2.15	2.15
Jayhawk Finances	2.75	2.75	2.75	2.80	3.30
Center for Sexuality & Gender Diversity	3.40	3.10	3.10	1.45	0.00
Total Fees (assessed per semester)	\$522.05	\$507.06	\$491.95	\$491.95	\$491.95